

North Haven Public Schools

North Haven, Connecticut 06473

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Finance and Operations Meeting

MINUTES

December 11, 2014

Attendance: Bryan Bogen, Jennifer Cecarelli, Kristine Carling and Robert Cronin

1. November 2014 budget report

Mrs. Carling reported:

- There has been a lot of encumbering districtwide
- One million dollar deficit in Special Education, which is normal this time of year as we await the grant funding levels.
- Many new programs have been developed in Special Education so that children are being serviced in house instead of out placing these students (e.g. ILS Intensive Learning Support and ITS Intensive Therapeutic Support.) There is also another program being developed for students that need to be self-contained.
- North Haven is still waiting on the State Grant funding levels.
- Property Services Account – boiler repair cost \$45,000 and the pipe burst in the science lab at High School cost \$35,000. Mrs. Carling reported she anticipates recuperating most of this money through the insurance reimbursement.
- Looking into new grants that are out there to apply for

2. 2015-2016 Budget packet and workshops

- Budget workshops will begin in January. They are scheduled for January 15, 22, and 29, if needed.
- Administrators have been meeting with Dr. Cronin, Melinda McKenna and Kristine Carling presenting their budgets line by line.

3. Other matters, if time allows

- Playground – Mrs. Carling stated that the district insurance company does inspections of playgrounds, which we are going to take advantage of this spring. Mr. Diana has been visiting each playground and keeping a list of what needs to be repaired/replaced.
- In the process of being audited by the State for the School Lunch Program