

North Haven Public Schools
North Haven, Connecticut

FINANCE AND OPERATIONS

Thursday, March 12, 2015

MINUTES

Attendance: Bryan Bogen, Alicia Clapp, Jennifer Cecarelli, and Kristine Carling, Director of Finance, Operations, and Human Resources

1. February 2015 budget report

Mrs. Carling stated there is no longer a projected deficit. She stated that the grant funds were received and the expenses were transferred to the grant fund. The district is working on getting outdoor areas ready for spring. Mrs. Carling reported that some precautionary measures are in place at the Middle School regarding controlling any leaks from the roof, and further reported that the Building Official went up on the roof to check it out and reported back that all was okay at this time. It was also reported that the maintenance budget is being closely monitored.

2. 2015-2016 Budget

Mrs. Carling spoke regarding the bus contract. Mrs. Carling reported that she has spoken to the bus company and discussed the contract going out to bid now prior to contract ending. She stated that this may get the district better rates by doing it prior to the current contract ending.