



North Haven Public Schools
North Haven, Connecticut 06473

AGENDA
Finance and Operations Meeting
November 10, 2016

Attendance: Anita Anderson, Bryan Bogen, Tina Tanguay, Director of Finance, Operations and Human Resources, Robert D. Cronin, Ph.D., Superintendent of Schools

Jennifer Cecarelli was absent.

1. October 2016 Budget Report

Current budget is on track at this time.

2. Transfer requests for November 2016

Mrs. Tanguay reported there some minor transfers within the district.

3. Other matters, if time allows

There was some discussion regarding preparing for the 2017-2018 budget scheduling some budget workshop dates/times.

Further discussion took place regarding deficit in the Property Services, which is in electricity. This is due to the JCI energy project costs of 80/20 split of these costs and is exclusively in the electricity line item. The Board of Education is awaiting information regarding the appropriate split between the Town and The Board of Education along with the other utilities involved with any anticipated savings from the JCI energy project.