

NOT YET  
APPROVED

**WALLINGFORD REGIONAL SOLID WASTE PROJECT  
POLICY BOARD**

**Minutes of a Meeting of the Policy Board held on April 16, 2014  
at Wallingford Town Hall**

A Meeting of the Policy Board of the Wallingford Regional Solid Waste Project was held at the Wallingford Town Hall on April 16, 2014. Present at the meeting were Mayor William Dickinson of Wallingford; Larry Kendzior, Meriden City Manager; and Michael Milone, Cheshire Town Manager and Jonathan Bodwell, North Haven Town Engineer, representing North Haven.

Others in attendance were: Tom Lyons, Scott Peterson, Joe Vitale and Derek Grasso of Covanta; Doreen Zaback, Wallingford Regional Solid Waste Project Coordinator; Don Roe, Wallingford Program Planner and Wallingford resident Bob Gross. Ken Huebner of Covanta arrived at 9:15 a.m.

The meeting was called to order at 9:02 a.m. by Chairman Dickinson.

***I. Approval of January 15, 2014 WRSWP Meeting Minutes***

**Michael Milone motioned to accept the minutes from the above-referenced meeting; Larry Kendzior seconded the motion. The motion was unanimously approved.**

At this point, all Covanta staff introduced themselves as did Policy Board representatives.

***II. Project Update***

***A. Report on Waste Volumes and Plant Operations***

Mr. Vitale distributed the quarterly tonnage report (see Attachment 1). Mr. Vitale reported that volumes are down 4,844 tons, down significantly for the quarter relative to last year. Covanta has brought in additional waste from Newington, Madison/Guilford and Southbury to offset the year-over-year difference. He stated the winter weather did have an impact on volumes, and that the commercial tons have disappeared. These tons have gone to spot opportunities in and out of state.

Mr. Vitale said that operationally, the plant is running fairly well, but electric generation was down about 3,000 megawatts due to the weather, waste quality and also due to boiler 1 being down for 10 days in March.

Mr. Kendzior asked about the drop in Meriden residential tonnage. Mr. Vitale said there seems to be a flip between residential and commercial and he believes it has something to do with the switch in haulers. Mr. Kendzior there was a switch in haulers for half the town, but was unsure how this would impact tonnage. Mr. Vitale said he would review this again and obtain some more information on this issue.

***B. Enforcement Activities***

Mr. Vitale distributed the violations report (Attachment 2). He stated that in March, there were two violations for prohibited waste, one to Latella Rubbish Removal and the other to John's Refuse & Recycling. Latella's was their second violation. Neither fine has been paid by the haulers.

**C. Environmental**

**1. Title V Permit Renewal Update**

Derek Grasso reported that the final Title V Permit was issued in March by CT DEEP and is in effect for 5 years. He added that the only change from the draft to final permit there was an added provision for the maintenance of the dioxin catalyst. Covanta needs to check its activity every year as a bench test.

**2. Status of Transfer Act Monitoring**

Mr. Grasso said that the groundwater and surficial soil sampling investigation is complete and the Licensed Environmental Professional (LEP) Verification Report was submitted to CT DEEP by GZA about 3 weeks ago. The report concluded that no remediation was required. CT DEEP has 60 days to review and respond to GZA and to let them know if they will audit the work or approve of the work completed. He added that it was his understanding that CT DEEP typically does not audit reports done by LEPs in the State.

Doreen Zaback asked Mr. Grasso if he had a current accounting of the associated costs. Mr. Grasso said he is waiting for a final tally, but the tally through March was approximately \$175,000. Ms. Zaback said this indicates that costs have not moved into the next \$100,000 that would be the responsibility of the member towns. Mr. Vitale said Covanta believes that that \$100,000 would be released soon. Ms. Zaback clarified that \$500,000 is held in escrow by CRRRA for this matter. Mr. Kendzior asked when we might expect that money released. Ms. Zaback said she was not sure, they do have to wait the 60 day period and she assumes if there are no required audits, it should happen pretty quickly. She added that Peter Egan of CRRRA did receive a copy of the report and understands the 60 day waiting period; she will be in touch with him about the release of the funds.

**III. Legislative Overview**

**A. State**

**1. S.B. 27, An Act Concerning Connecticut's Recycling and Materials Management Strategy.**

This bill deals with the dissolution of the current CRRRA model and the redevelopment with a new model called Materials Innovation and Recycling Authority (MIRA). This Authority would take the place of CRRRA and also calls for the establishment of a non-profit CT Recycling Authority. The key points are setting the State diversion rate at 60% by 2024, feasibility studies to be completed by January 1, 2017 (studies sought from haulers, current WTE facility operators/owners, or anybody involved in the waste industry on how they may redevelop or rework the Mid-Conn facility), creation of an electric purchasing pool by CT DEEP where they would arrange for contracts between state agencies

and/or municipalities and the generators of WTE electricity. This purchasing pool calls for 20 year agreements and the generator would be guaranteed the standard rate plus 2 cents/kwh. There haven't been a lot of specifics on how this would work. This bill is moving forward, it is the Governor's bill so Ms. Zaback said she expected that it would pass.

**2.. S.B. 307, An Act Concerning the Transfer of Certain Funds of the Connecticut Resources Recovery Authority**

Ms. Zaback stated that this has to do with the money CRRA currently holds for the post-closure responsibilities of landfills. We did submit testimony to this bill, but OPM asked that this bill not move forward given the fact that CRRA and CT DEEP are in the process creating on a Memorandum of Understanding (MOU) with the understanding that DEEP would assume the liability and permits for the landfills. The status of the MOU is that it is not finalized; there is a sticking point that DEEP doesn't want to take over the parcels of land that are adjacent to some of the landfills. In our case, that parcel would be the Barbarino property. Ms. Zaback added that OPM is looking to have this finalized as they see a \$35 million hole in their budget. Ms. Zaback said that was OPM's testimony on this bill, that acting on this bill would create a \$35 million hole in the budget.

Mayor Dickinson asked how this would create a \$35 million hole in their budget if these funds are held in escrow for other parties. Mr. Kendzior said that they swept them last year, they essentially took the money even though the funds weren't transferred. Ms. Zaback said the money is still held by CRRA; but, Mr. Kendzior added that for accounting purposes, they supposedly swept the money into their budget.

Mayor Dickinson asked if anything more has been resolved since the meeting held here with CT DEEP, legislators and member town representatives to discuss the landfill funds. Ms. Zaback said that CT DEEP will create an MOU between this project and CT DEEP about the post-closure of the Wallingford Landfill. She added that Dean Applefield, a CT DEEP attorney, has asked for more documents and she was in the process of compiling these and getting them to him. Mayor Dickinson said that CT DEEP have represented that they are willing to recognize the responsibility to the project to return the funds to this project. Ms. Zaback said that DEEP is also looking for a document allowing them access to the landfill and some kind of indication of what money the member towns actually put into the landfill funds and a schedule of payments. Mayor Dickinson said he believes a concern of CT DEEP is whether these funds are truly in trust or not, even though to him, whether funds are in trust or not doesn't seem to be a large issue.

**3. S.B. 404, An Act Concerning Building Permit Fees for Class I Renewable Energy Projects and Renewable Energy Credits for Trash-To-Energy Facilities.**

Ms. Zaback said this bill is moving along, there was a substitute bill submitted last week that removed the sections regarding the building department permit fees for Class I renewable energy projects; many municipalities came out against this proposed legislation. The section on assigning Class II RECs a value of no less \$0.01/kwh was also removed. Instead, it was proposed that than 3% of RECs purchased be from WTE facilities from 2015 to 2025 or so. A section was also added that suggests WTE facility be encouraged to use anaerobic digestion technology.

**B. Federal**

Ms. Zaback said there was not much to report except that today in the newspaper it was announced that EPA was moving forward with more stringent emission controls for coal-fired plants.

**IV. Solid Waste Management Best Practices/Emerging Trends**

**A. Covanta Restructuring**

Mr. Vitale said that at the end of 2013, Covanta underwent a consolidation and restructuring of some of the functions in the company. He said that he was previously the business manager for Preston and Bristol and now he is the business manager for all the facilities in Connecticut. Along those lines, Covanta also changed the name of the group – the group is now called Sustainable Solutions. So now they manage all the waste that comes through all their facilities. Mr. Vitale said he now reports to Scott Peterson, who is the regional vice president for Sustainable Solutions. So in essence, all waste movement in CT flows through him. He added that Cheryl Thibeault will be leaving the company at the end of the month. Mr. Vitale said Covanta has another group called Waste Solutions and that group does the bundling of services on a national level and is run by Steve Diaz.

Mr. Kendzior asked how many Covanta plants were in CT. Mr. Vitale answered that there were three. Mr. Kendzior asked how many people were formally in the business manager positions before the restructuring. Mr. Vitale said that they had four when they were managing the Hartford project, but when that ended there were just two. Mr. Kendzior that there is a point when personnel are reduced to a certain level, services cannot be provided at the same level as before consolidation. Mr. Bodwell asked Mr. Vitale which plant he was based out of; Mr. Vitale said he is not really at any facility, he is kind of working off his cell phone. He said the best way to reach him is from his cell phone.

**V. Reserves**

**A. WRSWP Interlocal Reserve Update**

Ms. Zaback reported that the balance in the reserve account was \$2,007,408.42 as of March 31, 2014 (see Attachment 3).

**VI. First Amendment to Municipal Solid Waste Disposal Agreement**

**A. CPI determination**

Mr. Vitale said the CPI wasn't published yet, but they would let the group know as soon as it comes out. Ms. Zaback said the last time she looked in March, the CPI was at about 1.6 and our minimum is 1.75, so we can expect the CPI increase to our tip fee set at 1.75%.

**VII. Project Coordinator Report**

**A. Discussion and Approval of Project Coordinator's Budget Status of Resource**

Ms. Zaback said she had included the proposed budget in the Policy Board packet that was mailed (see Attachment 4). Mr. Zaback explained that she took last year's budget and assumed there would be a 1.75% CPI increase and applied that accordingly. We do have to discuss and approve the budget she said.

Mr. Milone asked about how we come up for the charge for the Town Accounting Service. Ms. Zaback said that she was not sure, that the charge has been in place since the initiation of the project and that fee has never changed. She said she didn't have any other information on how the fee was set. Mr. Roe said that there was some kind of formula, but he couldn't recall what that was at this time.

**A motion was made by Michael Milone and approved by Larry Kendzior to approve the Project Coordinator's budget. The motion was unanimously approved.** Mr. Bodwell asked that if the CPI changed if the budget would be amended to reflect that change. Ms. Zaback said that it would be amended.

**B. Tip Fees, FY 2014-15**

Ms. Zaback said she reviews annually what tip fees are at other projects and municipalities around the state (see Attachment 5). The tip fee sheet does show that our anticipated tip fee starting July 1, 2014 will be about \$70.30/ton. This compares to about \$59-60/ton for other Covanta projects and contracted towns. The CRRA/CSWS towns will be paying \$62-\$64/ton depending on the length of the contract. CRRA presented that their hauler contract waste blended rate tip fee will be \$56.72/ton, the blended rate meaning that some haulers pay less and some pay more. The anticipated spot rate at the Mid-Conn facility is \$50/ton at this time, which is about a \$10/ton increase over what they received this year. Ms. Zaback asked if Mr. Vitale could elaborate on this; he said that in the first quarter of the calendar year, spot rates were about \$25-\$30/ton, with some out of state spot at \$10/ton.

**C. National Drug Take Back Collections - April 26, 2014**

Ms. Zaback stated that the DEA/Police Departments will be conducted drug collections again. At this time, Wallingford and North Haven Police Departments have announced collections.

Wallingford Regional Solid Waste Policy Board Meeting, 04/16/14

**D. Carpet Stewardship Meeting, CT DEEP, May 14-15, 2014**

Ms. Zaback stated that CT DEEP will be holding a dialog meeting in May to get the conversation going on a carpet stewardship program.

**VIII. Executive Session Pursuant to CGS §1-225(f), §1-200(6)(E) and §1-210(b)(5)(b) and (7) regarding prospective waste management agreement.**

**A motion to go into Executive Session Pursuant to CGS §1-225(f), §1-200(6)(E) and §1-210(b)(5)(b) and (7) regarding prospective waste management agreement was made by Mr. Milone and seconded by Mr. Kendzior.** Those present in Executive Session were Policy Board representatives: Mayor Dickinson, Larry Kendzior, Michael Milone, Jonathan Bodwell; Covanta representatives: Tom Lyons, Scott Peterson, Joe Vitale, Derek Grasso; Wallingford representative Don Roe and WRSWP Coordinator Doreen Zaback.

Executive Session began at 9:40 a.m. At 10:30 a.m. the Covanta representatives were excused. All others remained until the Executive Session ended. **A motion to come out of Executive Session was made by Michael Milone and seconded by Jonathan Bodwell.** Executive Session ended at 10:50 a.m.

**VIX. Next Meeting**

Mayor Dickinson announced that the next meeting would be held on July 16, 2014.

**X. ADJOURNMENT**

The meeting was adjourned at 10:50 a.m.



Doreen Zaback  
April 22, 2014

**WALLINGFORD REGIONAL SOLID WASTE PROJECT  
MEETING AGENDA  
April 16, 2014  
9:00 A.M.  
WALLINGFORD TOWN HALL, ROOM 315**

- I. Approval of January 15, 2014 WRSWP Meeting Minutes
- II. Project Update
  - A. *Report on Waste Volumes and Plant Operations*
  - B. *Enforcement Activities*
  - C. *Environmental*
    - 1. Title V Air Permit Renewal Update
    - 2. Status of Transfer Act Monitoring
- III. Legislative Overview
  - A. *State*
    - 1. S.B. 27, An Act Concerning Connecticut's Recycling and Materials Management Strategy.
    - 2. S.B. 307, An Act Concerning the Transfer of Certain Funds of the Connecticut Resources Recovery Authority.
    - 3. S.B. 404, An Act Concerning Building Permit Fees for Class I Renewable Energy Projects and Renewable Energy Credits for Trash-To-Energy Facilities.
  - B. *Federal*
- IV. Solid Waste Management Best Practices/Emerging Trends
  - A. *Covanta Restructuring*
- V. Reserves
  - A. *WRSWP Interlocal Reserve Update*
- VI. First Amendment to Municipal Solid Waste Disposal Agreement
  - A. *CPI determination*
- VII. Project Coordinator Report
  - A. *Discussion and Approval of Project Coordinator's Budget*
  - B. *Tip Fees, FY 2014-15*
  - C. *National Drug Take Back Collections - April 26, 2014*
  - D. *Carpet Stewardship Meeting, CT DEEP, May 14-15, 2014*
- VIII. Executive Session Pursuant to CGS §1-225(f), §1-200(6)(E) and §1-210(b)(5)(b) and (7) regarding prospective waste management agreement.
- VIX. Next Meeting – July 16, 2014
- X. Adjourn

**Covanta Projects of Wallingford  
Operational Report - Q114**

MSW	Actual				Prior				Variance Q114 to Q113	% Variance Q114 to Q113	2013-14 YTD	2012-13 YTD	% Variance YTD
	Jan	Feb	Mar	Qtr	Jan	Feb	Mar	Qtr					
Meriden Residential	600.15	578.43	949.74	2,128.32	1,225.28	952.00	1,059.95	3,237.23	(1,108.91)	-34.25%	8,377.05	10,896.14	-23.12%
Meriden Commercial	1,640.16	1,193.56	1,085.95	3,919.67	1,368.27	1,058.22	1,331.55	3,758.04	161.63	4.30%	13,129.59	12,055.19	8.91%
<b>Meriden Subtotal</b>	<b>2,240.31</b>	<b>1,771.99</b>	<b>2,035.69</b>	<b>6,047.99</b>	<b>2,593.55</b>	<b>2,010.22</b>	<b>2,391.50</b>	<b>6,995.27</b>	<b>(947.28)</b>	<b>-13.54%</b>	<b>21,506.64</b>	<b>22,951.33</b>	<b>-6.29%</b>
Wallingford Residential	814.78	644.15	635.92	2,094.85	1,041.31	642.22	720.72	2,404.25	(309.40)	-12.87%	7,756.00	8,986.92	-13.70%
Wallingford Commercial	1,337.58	919.42	990.40	3,247.40	1,745.08	1,302.40	1,574.10	4,621.58	(1,374.18)	-29.73%	12,986.49	15,396.49	-15.65%
<b>Wallingford Subtotal</b>	<b>2,152.36</b>	<b>1,563.57</b>	<b>1,626.32</b>	<b>5,342.25</b>	<b>2,786.39</b>	<b>1,944.62</b>	<b>2,294.82</b>	<b>7,025.83</b>	<b>(1,683.58)</b>	<b>-23.96%</b>	<b>20,742.49</b>	<b>24,383.41</b>	<b>-14.93%</b>
Cheshire Residential	580.71	439.93	483.57	1,504.21	580.54	444.79	488.85	1,514.18	(9.97)	-0.66%	5,173.30	5,022.97	2.99%
Cheshire Commercial	456.92	171.27	176.44	804.63	869.32	701.96	757.55	2,328.83	(1,524.20)	-65.45%	5,636.61	7,593.71	-25.77%
<b>Cheshire Subtotal</b>	<b>1,037.63</b>	<b>611.20</b>	<b>660.01</b>	<b>2,308.84</b>	<b>1,449.86</b>	<b>1,146.75</b>	<b>1,246.40</b>	<b>3,843.01</b>	<b>(1,534.17)</b>	<b>-39.92%</b>	<b>10,809.91</b>	<b>12,616.68</b>	<b>-14.32%</b>
Hamden Residential	1,161.48	817.36	976.11	2,954.95	1,268.44	1,034.22	1,180.15	3,482.81	(527.86)	-15.16%	10,225.41	11,046.66	-7.43%
Hamden Commercial	648.98	745.40	742.20	2,136.58	1,274.54	1,100.48	899.14	3,274.16	(1,137.58)	-34.74%	9,822.40	12,461.88	-21.18%
<b>Hamden Subtotal</b>	<b>1,810.46</b>	<b>1,562.76</b>	<b>1,718.31</b>	<b>5,091.53</b>	<b>2,542.98</b>	<b>2,134.70</b>	<b>2,079.29</b>	<b>6,756.97</b>	<b>(1,665.44)</b>	<b>-24.65%</b>	<b>20,047.81</b>	<b>23,508.54</b>	<b>-14.72%</b>
North Haven Residential	761.77	533.92	613.81	1,909.50	839.18	606.58	738.22	2,183.98	(274.48)	-12.57%	6,902.69	6,976.39	-1.06%
North Haven Commercial	555.83	456.33	526.44	1,538.60	559.27	536.23	617.18	1,712.68	(174.08)	-10.16%	4,761.05	6,364.15	-25.19%
<b>North Haven Subtotal</b>	<b>1,317.60</b>	<b>990.25</b>	<b>1,140.25</b>	<b>3,448.10</b>	<b>1,398.45</b>	<b>1,142.81</b>	<b>1,355.40</b>	<b>3,896.66</b>	<b>(448.56)</b>	<b>-11.51%</b>	<b>11,663.74</b>	<b>13,340.54</b>	<b>-12.57%</b>
Madison/Guilford	173.19	48.82	146.50	368.51	162.49	160.29	242.91	565.69	(197.18)	-34.86%	1,094.32	1,810.28	-39.55%
Newington	766.63	616.27	667.18	2,050.08	784.66	626.37	727.83	2,138.86	(88.78)	-4.15%	7,216.60	3,322.44	117.21%
Southbury	514.57	370.97	456.40	1,341.94	417.54	406.94	455.04	1,279.52	62.42	4.88%	4,332.48	1,782.03	143.12%
<b>Total Other Municipalities</b>	<b>1,454.39</b>	<b>1,036.06</b>	<b>1,270.08</b>	<b>3,760.53</b>	<b>1,364.69</b>	<b>1,193.60</b>	<b>1,425.78</b>	<b>3,984.07</b>	<b>(223.54)</b>	<b>-5.61%</b>	<b>12,643.40</b>	<b>6,914.75</b>	<b>82.85%</b>
Special Waste	33.00	30.35	55.04	118.39	32.88	41.86	29.71	104.45	13.94	13.35%	349.61	317.39	10.15%
CRRRA/Other Spot	504.07	885.58	2,047.16	3,436.81	449.46	1,065.20	327.19	1,841.85	1,594.96	86.60%	6,457.12	3,753.03	72.05%
<b>Total Waste Received</b>	<b>10,549.82</b>	<b>8,451.76</b>	<b>10,552.86</b>	<b>29,554.44</b>	<b>12,618.26</b>	<b>10,679.76</b>	<b>11,150.09</b>	<b>34,448.11</b>	<b>(4,893.67)</b>	<b>-14.21%</b>	<b>104,220.72</b>	<b>107,785.67</b>	<b>-3.31%</b>
LESS: MSW Bypassed	-	-	-	-	-	-	-	-	-	0.00%	6,197.63	2,776.40	123.23%
LESS: Non-Processible Bypassed	10.23	10.98	16.49	37.70	25.71	28.86	32.51	87.08	(49.38)	-56.71%	109.98	213.02	-48.37%
<b>Net Tons</b>	<b>10,539.59</b>	<b>8,440.78</b>	<b>10,536.37</b>	<b>29,516.74</b>	<b>12,592.55</b>	<b>10,650.90</b>	<b>11,117.58</b>	<b>34,361.03</b>	<b>(4,844.29)</b>	<b>-14.10%</b>	<b>97,913.11</b>	<b>104,796.25</b>	<b>-6.57%</b>
<b>Waste Processed</b>	10,667.59	8,308.44	10,992.37	29,968.40	13,134.75	9,302.18	12,067.65	34,504.58	(4,536.18)	-13.15%	97,886.25	105,048.11	-7.3%
Ash Recovered	3,454.42	2,896.24	3,396.95	9,747.61	4,280.41	3,593.52	3,970.02	11,843.95	(2,096.34)	-17.70%	31,386.48	32,649.62	-4.0%
Ferrous Recovered	-	-	-	-	-	-	-	-	-	0.00%	-	-	0.0%
<b>Megawatt Hours</b>	-	-	-	-	-	-	-	-	-	-	-	-	-
Generated	4,537.95	3,614.29	4,912.13	13,064.37	6,387.51	4,489.45	5,639.76	16,516.72	(3,452.35)	-20.90%	46,285.75	51,907.59	-12.1%
Sold	3,190.06	2,426.34	3,550.00	9,166.40	4,950.29	3,336.37	4,218.12	12,504.78	(3,338.38)	-26.70%	34,142.71	39,386.18	-15.4%
Average Rate	174.9400	166.3700	117.0000	170.6550	48.6000	48.3000	48.9000	48.6000	122.0550	251.14%	100.69	39.13	61.1%

Covanta Wallingford

## Violation Penalties

1st Quarter 2014

Date	Date of Violation	Amount	Name	Paid	Penalty Reason
3/19/2014	3/12/2014	\$ 1,000.00	Latellla Rubbish Removal	No	Prohibited Waste - Was from East Haven, not permitted
3/19/2014	3/5/2014	\$ 500.00	John's refuse & Recycling, Inc.	No	Prohibited Waste - Was from New Haven, not permitted

Town of Wallingford  
Solid Waste Reserve Fund - 650  
March 31, 2014

	Balance 7/1/13	Percent	July Interest 2013	August Interest 2013	September Interest 2013	October Interest 2013	November Interest 2013	December Interest 2013	January Interest
Cheshire	268,862.71	13.41	48.61	44.20	45.68	45.69	42.75	47.18	45.71
Meriden	444,311.60	22.16	80.33	73.04	75.48	75.50	70.64	77.96	75.53
North Haven	287,924.12	14.36	52.05	47.33	48.91	48.92	45.77	50.52	48.95
Wallingford	541,548.58	27.01	97.90	89.02	92.01	92.02	86.09	95.01	92.07
Hamden	461,807.47	23.06	83.59	76.00	78.55	78.56	73.51	81.12	78.60
<b>Total</b>	<b>2,004,454.48</b>	<b>100.00</b>	<b>362.48</b>	<b>329.59</b>	<b>340.63</b>	<b>340.69</b>	<b>318.76</b>	<b>351.79</b>	<b>340.86</b>

	Original Contribution	
Cheshire	268,200.00	13.41
Meriden	443,200.00	22.16
North Haven	287,200.00	14.36
Wallingford	540,200.00	27.01
Hamden	461,200.00	23.06
<b>Total</b>	<b>2,000,000.00</b>	<b>100.00</b>

Town of Wallingford  
 Solid Waste Reser  
 March 31, 2014

	February Interest	March Interest	Balance 3/31/14
Cheshire	41.29	35.03	269,258.85
Meriden	68.24	57.89	444,966.21
North Haven	44.22	37.51	288,348.30
Wallingford	83.16	70.55	542,346.41
Hamden	<u>71.01</u>	<u>60.24</u>	<u>462,488.65</u>
Total	<u><u>307.92</u></u>	<u><u>261.22</u></u>	<u><u>2,007,408.42</u></u>

Cheshire  
 Meriden  
 North Haven  
 Wallingford  
 Hamden  
  
 Total

**PROJECT COORDINATOR BUDGET**

**Covanta funded - contracts provides \$56,000 plus increase based on yearly CPI to staff Policy Board.**

**CPI estimated at 1.75% increase on \$59,282; total budget estimated to be \$60,319.**

Revised per April 17, 2013 Policy Board meeting.

Line Item	Approved FY11	Approved FY 12	Approved FY13	Approved FY 14	Proposed FY 15
SALARY - Coordinator	41,088	41,088	41,705	42,435	43,178
					PB approved increase of 1.75%; 1014 hrs.
Clerical	1,100	1,125	1,142	1,160	1,180
FRINGE - FICA	3,314	3,207	3,256	3,313	3,371
- Worker's Comp	658	671	682	694	706
TRANSPORTATION,MEALS LODGING,CONFERENCE, etc.	2,200	2,000	2,000	2,200	2,239
PROFESSIONAL ASSOCIATIONS	600	1,000	1,000	1,200	1,290
OUTSIDE PROFESSIONAL CONSULTATION	0	1,100	1548	1,500	1,526
PHONE	450	379	379	310	315
SUPPLIES	2,000	2,000	2,000	2,000	2,035
COPYING,POSTAGE & MISC	640	600	600	520	529
TOWN ACCOUNTING SVS	3,950	3,950	3,950	3,950	3,950
<b>TOTALS</b>	<b>56,000</b>	<b>57,120</b>	<b>58,262</b>	<b>59,282</b>	<b>60,319</b>
Professional Services - Consulting current balance		6,584	11,468	17,390	

**Tip Fees in CT, FY 2014-2015**

<b>Project/Town</b>	<b>Tip Fee (approximate)</b>
Covanta Wallingford members	\$70.30
Covanta Bristol	\$60.00
Covanta/Town Spot	
Newington	\$60.83
Madison/Guilford	\$59.78
East Hartford	\$60.83
Enfield	\$59.70
Southbury	\$59.70
West Hartford	\$59.78
Waterbury	\$60
Windsor Locks	\$59.83
CRRA/CSWS	\$62-\$64
CRRA contract waste (haulers)	\$56.72 blended rate, expected to continue thru 2024
CRRA spot	\$50 expected to increase to \$62 by FY 2024